

## Capital Improvement Plan Project Assessment

Active Projects							
Project Management Responsibility	Campus	Project No.	Project Name	Scope	Schedule	Budget	
OFPC	UNT	201 2101	Science Research Building Second Floor Renovation				
		21 01 2103	Multicultural Center				
		22 01 2204	UNT Messaging Board				
		22 01 2205	Science & Technology Research Building				
	Frisco	2001 1914	Frisco Branch Campus Development				
	UNTD	2202 2201	STEM Building				
UNTFacilities	UNT	17 01 0002	Coliseum MEP Renovation				
		19 01 1903	General Academic Classroom & Class Laboratory Entrance Locking				
		19 01 1904	Kerr Hall A Tower Common Areas Renovation				
		19 01 1908	Clark Hall MEP Renovation				
		20 01 1910	Crumley Hall Lobby & MEP Renovation				
		21 01 1611	Curry Hall MEP				
		22 01 1721	Chilton Hall Exterior Envelope Repairs				
		22 01 1909	Campus Lighting Upgrades				
				22 01 2203	Music Building Jazz Laboratory Renovations		
HSCFacilities	HSC	19.96	Research and Education (RES) Level 4				
		19 03 1902	Facilities Management and General Services Buildings Renovation				
Projects Completed in FY2022							
OFPC	UNT	18 01 0007	New Dining Hall				
		19 01 1905	Art Studio Facility				
		20 01 2002	Athletics Golf Practice Facility				
	HSC	2003 2003	Gibson Library Level 1 Renovation				
	UNTD	2002 1901	Amanda and G. Brint Ryan Tower				
UNTFacilities	UNT	18.55	Discovery Park MEP Upgrade				
		17 01 0001	Terrill Hall MEP & Interior Renovation				
HSCFacilities	HSC	203 2004	Center for BioHealth Level 1 Renovation				
		21 03 2101	Renovation of May Street for Willard Body		03 2201	Everett Education & A	
Projects On Hold							

### Risk Assessment

- No Impact
- Minor Potential Impact
- Potential Major Impact

UNT							
			UNT Messaging Board	\$1,605,000	\$0	\$17,823	\$17,823
		22-01-2205	Science & Technology Research Building	\$113,400,000	\$0	\$0	\$0
	UNTD						\$113,400,000
		22-02-2201	STEM Building	\$100,000,000	\$0	\$0	\$0
							\$100,000,000
UNT Facilities	UNT	16-2.55	Discovery Park MEP Upgrade	\$20,600,000	\$14,607,631	\$3,845,133	\$18,452,763
		17-01-0001	Terrill Hall MEP & Interior Renovation	\$8,700,000	\$5,815,499	\$2,600,632	\$8,416,131
		17-01-0002	Coliseum MEP Renovation	\$3,500,000	\$129,960	\$101,810	\$231,769
		19-01-1903	General Academic Classroom & Class Laboratory E-Locking	\$4,550,000	\$0	\$0	\$0
		19-01-1904	Kerr Hall A Tower Common Areas Renovation	\$3,900,000	\$410,820	\$0	\$410,820
		19-01-1908	Clark Hall MEP Renovation	\$4,000,000	\$0	\$0	\$0
		20-01-1910	Crumley Hall Lobby & MEP Renovation	\$4,170,000	\$0	\$0	\$0
		21-01-1611	Curry Hall MEP	\$7,400,000	\$108,023	\$242,381	\$350,404
		22-01-1721	Chilton Hall Exterior Envelope Repairs	\$3,000,000	\$0	\$0	\$0
		22-01-1909	Campus Lighting Upgrades	\$3,200,000	\$0	\$0	\$0
		22-01-2201	College Inn Demolition	\$3,500,000	\$0	\$0	\$0
		22-01-2203	Music Building Jazz Laboratory Renovations	\$4,000,000	\$0	\$0	\$0
		22-01-2205	UNT Advanced Air Mobility (UAAM) Test Facility	\$1,200,000	\$0	\$0	\$0
HSC Facilities	HSC	16-2.96	Research and Education (RES) Level 4	\$5,020,000	\$466,094	\$131,193	\$597,287
		19-03-1901	Campus Energy Infrastructure Improvements	\$10,000,000	\$3,100,351	\$3,103,939	\$6,204,290
		19-03-1902	Facilities Management and General Services Buildings Renovation	\$3,500,000	\$218,893	\$3,304	\$222,196
		20-03-2004	Center for BioHealth Level 1 Renovation	\$13,700,000	\$12,529,179	\$44,104	\$12,573,283
		21-03-2101	Renovation of May Street for Willd Body Program	\$2,390,000	\$2,354,824	\$32,702	\$2,387,526
		22-03-2201	Everett Education & Administration (EAD) Level 4 Renovation	\$2,000,000	\$0	\$0	\$0
OFPC/HSC Facilities	HSC	22-03-2203	Campus Space Optimization & Realignment	\$59,897,111	\$0	\$0	\$0
<b>Grand Total</b>				<b>\$565,632,111</b>	<b>\$104,967,925</b>	<b>\$53,174,387</b>	<b>\$158,142,311</b>

\* Report includes capital projects that have been approved by the Board of Regents. Not included are projects with budgets below the threshold requiring Board approval

\* Remaining Balance does not include encumbrances or pre-encumbrances